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**2010**

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# **Annual Report**



Philadelphia Presbyterian Church

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2010 Annual Report

Table of Contents

Message from the Pastor .....	1
Message from the Associate Pastor.....	2
Guidelines for Community Life Together.....	3
Administration Ministry Team .....	4
Christian Education Ministry Team.....	6
Church School Council Leadership.....	7
Wonderful Wednesday.....	7
PhilaFun Festival .....	7
Middle School and Sr. High Youth Connection .....	7
Nursery .....	7
Congregational Care Ministry Team.....	8
Presbyterian Women .....	8
Presbyterian Men.....	9
Stephen Ministry .....	10
Events Committee .....	11
Visitation Ministry.....	11
Congregational Shepherding .....	11
Evangelism and Outreach Ministry Team .....	12
PhilaNola Mission Trips .....	12
Five-Cents-a-Meal Offering.....	12
Blood Program.....	12
Hot Meals Program.....	12
ABRO.....	12
Room in the Inn .....	12
Scouting Programs .....	13
Yellow Bag Ministry.....	13
Habitat for Humanity .....	13
Finance Ministry Team .....	14
Budget .....	15
Stewardship .....	16
Scholarship.....	17
Building & Grounds.....	18
Endowments .....	19
Worship and Music Ministry Team .....	20
Session .....	22
Planning and Review .....	23
Congregational Nominating Committee .....	24
Historical Cemeteries Sub-Committee .....	25
Weekday Kindergarten.....	27
Financial Reports .....	Attachments



Dear Friends,

“With believers in every time and place, we rejoice that nothing in life or in death can separate us from the love of God in Christ Jesus our Lord.”

Looking back over 2010, two wonderful celebrations stand out in my memory. On Saturday, March 13, we gathered at the new home of Moses and Rebecca Lual to dedicate the Habitat House built with loving care by the many volunteers from our church. Even through the challenging economy, you generously gave money and in-kind gifts totaling \$65,000. Thank you to everyone who helped in any way with this most worthwhile project.

The second celebration of 2010 that stands out was Homecoming with our Kirkin’ o’ the Tartans. Led by a bagpiper, and with Tony Griffin (kilt and all!) serving as beadle, we had a procession of almost 50 tartans representing the various families of our church. It was great to have the Rev. Baron Mullis back home to preach for us. I hope the Kirkin’ o’ the Tartans will become an annual event.

Other milestones of 2010 :

We enjoyed our second annual churchwide retreat at Montreat. Some 125 people of all ages gathered “Around the Water Cooler” to grow closer as a church family and to grow in their faith. “It’s Our Time” is the theme for the 2011 retreat, and I hope we’ll have an even larger turnout in 2011.

We also welcomed Katie Todd as our new Youth Director. We are excited about the gifts that she brings to this calling, and are eager to get to know her better. In the interim before Katie’s arrival, many volunteers stepped up to keep our youth program moving, and special thanks go to Melissa Tamez for her dedication to our youth.

One new thing that we added in 2010 was that we offered our chapel for use by Father’s House Church. This is a predominantly Russian-speaking congregation who are reaching out with the gospel of Jesus Christ to the growing Russian-speaking population in Charlotte.

The biggest challenge of 2010 remains the biggest challenge that we face for 2011: finances. By the grace of God and your generosity, we were able to finish 2010 in the black! As I am writing this, our Finance Ministry Team is working hard to address the wide gap between our anticipated receipts for 2011 and what we will need to continue the work we believe God has called us to do. We are aware that many people have been adversely affected by the uncertain economy, and we are trying to be good stewards of your gifts while also trying to seek and follow God’s call. Please pray for your officers and church leaders as we attempt to walk this challenging line.

As God has guided us and blessed us through our rich 240 year history, we are confident that God will continue to use us to bring the light of Christ to our community and our world.

Blessings to all,

Chuck Williamson  
Pastor

January 20, 2011

Dear Brothers and Sisters,

I celebrate what God is doing here at Philadelphia.

I celebrate the children who come here to learn, laugh, play, and worship. I celebrate those who call this place home, and relentlessly build this place up with their time, their energy, and their prayers. I celebrate the young and the old, the members who are new and not-so-new, the Sunday School classes and the Wonderful Wednesdays. I celebrate the hymns we sing together, the prayers we pray together, and the communion of this church body. I celebrate Room in the Inn, the Father's House, and all who aren't a part of our membership, yet call this place their home. I celebrate the bazaars and the dinners, the Philafeasts and the breakfasts, and the gift of music shared by our choirs and musicians. I celebrate a church who, in the worst financial crisis of our lifetimes, paid off a church mortgage, financed and built a Habitat House, sent mission teams to Guatemala and New Orleans, and blessed countless people in our community through Kingdom projects and expressions of goodwill. I celebrate the work of our church ministry teams and the work of our excellent church staff: Chuck, Judy, Cynthia, Katie, Sonia, Linda, Gary, Sheila, Leslie, Melinda, Tony, James, Mike, and Dot (as well as everyone who gives their time and energy to the preschool), all of whom are a blessing not only to me but to countless others who call this church home. And yes, I celebrate the growing journeys of faith that I see in my own children, who know a church family who will love them and care for them throughout the seasons of their lives.

This is who you are. In any church, these things would be remarkable and incredible. In our church they are certainly that, but they are also simply who we are as a congregation. They are ways in which the Spirit of God moves within us and among us. So, celebrate! Rejoice! Give thanks! For God is at work here in this place.

But also understand that God's work is never done. God has placed us in this community that we might serve it, and love it, and care for it. There are countless families and individuals in our community who long to see and hear what God is doing. It's our responsibility to show them, to invite them, to go to them. It's up to us to share our celebration.

As the pages of the calendar turn, I am more and more excited for our future here at Philadelphia. What a wealth of gifts we have to give to this community and this world! Let us endeavor to live the great commission to which Christ calls us: "Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age."

Thanks be to God for all of you!

Grace and Peace,

Lee Koontz  
Associate Pastor

Approved by Session on April 28, 2003

Philadelphia Presbyterian Church Guidelines for Community (Our)  
Life Together

*At the Officers Retreat in February 2003, the elders and deacons brainstormed about ways to help our church become more Christ-like. The following are a compilation of those ideas. These guidelines reflect our desire to live, love, grow, serve, and worship together as different members of the one body of Christ under the authority, blessing, forgiveness, and love of God.*

We will *work* and *pray* to develop a healthy church as we *speak positively* about our brothers and sisters in Christ and our church. We will *support* and *encourage* our leadership, teachers, spiritual guides, staff and fellow members to build up the body of Christ at PPC.

I Thessalonians 4:18; 5:14; 5:11

We will *observe* the Golden Rule, *forgiving* others as Christ forgives us, realizing that we are God's works in progress and process. We *reflect the love of Christ* toward each other through respect, compassion and consideration.

Ephesians 4:32, Matthew 7:12

We will *look for the presence of Christ* in our relationships, acting and speaking in love, and thereby honoring Christ and glorifying God. We will *strive to speak no ill* in bitterness or wrath to or about any member in the body of Christ, mindful always of our duty to *speak the truth in love*.

Ephesians 4:15, James 4:11, I Corinthians 13

We will each *be responsible* for communicating and receiving communication about the life and work of the church and about present and upcoming events in the church.

## **Administration Ministry Team**

Moderator for 2010 – Jim Hutton

Moderator for 2011 – Catherine Goetchius

Report Date: January 7, 2011

### Personnel and Office Management Committee

- 2010 saw the general economy continue in a serious slide so the staff had no salary increases for the second consecutive year. We are VERY thankful for our staff.
- 2010 saw Matt Simone leave to pursue another career. We wish him the best. We hired Katie Todd as youth director beginning January 2011. Welcome Katie!
- 2010 saw Jamie Norton (custodian) leave as well. We wish him the best. We hired Tony Cochran as Facilities Engineer beginning August 2010. Welcome Tony!
- The committee conducted performance reviews on the complete staff.
- Job descriptions were revised/rewritten as needed, most notably Sonia Lee, DCE.
- A plan for staff adjustments has been created based on the evaluations; however, we cannot implement this until the budget is sufficient. To date the Session has not approved a 2011 budget.

### Church Rolls, Records & Archives Committee

In 2010 we had 8 baptisms, 11 transfers to other churches, 19 were removed from membership status per their request, 17 deaths, 34 new members. We have a total of 792 active members.

### Website, Philagram & Congregational Communication Committee

In 2010 these folks did a wonderful job of maintaining the website, producing the Philagram and communicating with the congregation.

## **Administration Ministry Team Members 2010**

### Personnel & Office Management

Jim Hutton, moderator

- Amy Cervantes
- Ashle Basden
- Colleen Ellis
- Catherine Goetchius
- Dan Oke
- Ed Simmons
- Joel Moore
- Luke Governale
- Michael Barnes
- Rolf Jaeger

Dr. Charles Williamson participated as advisor.

### Church Rolls & Records

Emily Davis, moderator

- Frances Middleton
- Grace Phillips
- Donna Simmons
- Leila Campbell

### Archives

- John Black
- Amelia Ford
- Harry Hood
- Bill Hawkins
- Frances Leete
- Carol Timblin

Website, Philagram & Congregational Communication

- Linda Cummins (Website/Congregational Communication)
- Shirley Simmons (Philagram editor)

Respectfully submitted,  
Jim Hutton, Moderator.

## Christian Education Ministry Team

Moderator for 2010                      Becky Oke  
Director of Christian Education      Sonia Lee

**Purpose of the Christian Education Program:** To enable children, youth, adults, singles, and families to know the living God through exploration of our Christian heritage in the Bible, church history, theology and the Christian life, and to live the Good News in response to God's love.

**GOAL of the Christian Education Ministry:** To provide loving care, fellowship, and Christian Education opportunities for nursery, children, youth, and adult participation in Church School, as well as other church-supported activities.

Some of the activities of the Christian Education Ministry were as follows:

Reviewed and approved curriculum used in church school, Wonderful Wednesday classes, Children's Church, Vacation Bible School, youth fellowship, and other sponsored educational opportunities

Maintained and strengthened the Church School programs by:

- Examining ways to increase attendance
- Continuing to enhance the Rotation Model for K-5 by supplementing curriculum with recommended enrichment materials throughout the year. Various Sunday School classes provided leadership for each rotation.
- Recording Church School offerings and attendance each Sunday
- Providing a Rally Day CE Fair, "Sharing our Faith –Telling His Story." All Sunday School classes and CE programs participated by creating displays to share their histories through pictures and other forms of media. A continental breakfast was served. Highlights: Huge turnout and the participation of Fred Brown and Polly Ross, currently our 2 oldest members.
- Offering Confirmation Class for 8<sup>th</sup> grade students. There were 4 boys who were confirmed.
- Hosting the Easter Eggstravaganza. 83 children attended; 1000 eggs were prepared and hidden by our youth; CE Ministry Team provided crafts and snacks.
- Offering a Worship Readiness Class for 1<sup>st</sup> graders. 8 children completed the class and will be recognized in worship.
- Promoting use of Children's Library
- Hosting breakfast to honor graduates and their parents. There were 6 high school and 7 college graduates.
- Providing an Advent Workshop. 104 people attended. Crafts and continental breakfast were provided.
- Planning and offering "Around the Water Cooler" – our 2<sup>nd</sup> annual church retreat at Montreat, March 19-21. A total of 124 people attended representing 42 families. Forty-eight "first timers" attended.

Church School Co-Superintendents for 2010: Cindi Hoffner & Ann Hutton

The average Sunday School attendance for 2010: 222.

The average offering per person for 2010: \$.86.

Increased participation in Youth Fellowship group on Sunday evenings by:

- Continuing support for the Youth Committee
- Planning activities on a monthly basis
- Updating the Mission Statement for Youth Ministry
- Offering Youth Mission Trip – 17 youth and 4 adults went to Alabama
- Promoting attendance at Montreat Youth Conference – 17 youth and 3 advisors attended
- Promoting attendance at Montreat Middle School Conference at Presbyterian College – 8 youth and 2 advisors attended
- Encouraging Youth Sundays

- Publicizing monthly events in church bulletin, monthly Philagram, and youth newsletter
- Developing and participating in fund raisers to supplement future mission trips and retreats
- Encouraging participation in Middle School Mission Madness – 10 youth and 3 adults participated

Promoted Children's Sunday School Rotation Model:

- Provided a summer video series for children on lesser known Biblical characters and stories
- Continued to engage Adult Sunday School classes as teachers
- Continued to engage Adult volunteers for caregivers for Cribs, 1's & 2's, 3's & 4's

Encouraged participation in Disciple Bible Study

- Offered long-term (30+ weeks) studies: Disciple IV and *Christian Believer*. Enthusiasm still running high in all classes. Classes include adults ages 20s and up.
- Provided short-term (8 - 12 weeks) Disciple study: *Invitation to John*

Improved the following special programs and events:

- Nursery Program (8:35 am and 10:50 am Worship; 9:45 am Sunday School) continues with volunteers
- Vacation Bible School – Baobab Blast. Average nightly attendance: 166 participants and 50+ volunteers. 1300+ meals were served for the week. Attendance at closing program: 300+
- Wonderful Wednesdays – Average weekly attendance: children & youth – 55; Average number of meals served each week: 117
- Children's Church – faithfully attended by children and volunteers each week
- Organized a Children's Sabbath, in which the elementary aged children participated in leading the worship service

Presented:

- Bibles to 3<sup>rd</sup> graders – 2 third graders in 2010
- Oxford Annotated Bibles to High School graduates – 6 high school graduates
- Devotional book to college graduates – 7 college graduates
- Baptismal boxes for infants & children's Bibles for older children – 8 boxes, 1 Bible

Revised and updated the Guidelines for the Journey of Faith. Revised job descriptions for the Nursery and Youth Committees. Revised Nursery Policies & Procedures.

Maintained Bulletin Boards

Continued Weekday Preschool program

Continued the Spirituality Book Club

## **Congregational Care Ministry Team**

2010 Diaconate Officers: Diane Beard, Moderator  
Emily Davis, Donna Simmons Vice Moderators  
Sheila Forbis, Secretary

The office of deacon as prescribed by the Presbyterian Church, USA, is one of sympathy, witness, and service after the example of our Savior, Jesus Christ. Deacons are called to minister to those in need or sick. The Board of Deacons is under the direct supervision of the Session.

The following are highlights from the 2010 Diaconate Sub-committee Reports:

## **Presbyterian Women (September 2009 – August 2010)**

Presbyterian Women are committed to nurturing their faith through prayer and Bible study and supporting both the congregation and missions of Philadelphia Presbyterian Church and the missions of the community and the church worldwide.

### **2009-2010 Officers:**

Moderator – Ellen Street  
Vice Moderator – Jill Linscheid  
Nurturer – Caroline McGahey  
Secretary – Jean Lamb  
Treasurer – Cindi Hoffner  
Missions – Millie Mullis  
Historian – Amelia Ford  
Food Coordinators – Tina Duke, Becky Griffin

### **Circles and Joint Meetings:**

**Circles:** For Bible study, fellowship and mission work, Presbyterian Women were divided into eight circles which meet each month either on Tuesday morning, Tuesday evening, or Saturday morning.

**September Joint Meeting:** The September 2009 meeting was highlighted by the presentation of the Honorary Life Membership Award to Emily Bauermeister. Then DCE Sonia Lee presented an overview of the Bible study, *Joshua, A Journey in Faith*. PW officers were installed. Money was collected for the Least Coin mission, which supports special projects of evangelism, service and relief throughout the world. Refreshments were served.

**May Celebration Joint Meeting:** Carol Buie Jackson presented a stunning visual presentation and spoke on “*Creating a Backyard Wildlife Habitat to Attract and Care for God’s Creatures in Our Backyard*”. Lunch was served. The Birthday Offering was collected for the Presbyterian Women USA worldwide missions.

### **Philadelphia Presbyterian Church Missions:**

Presbyterian Women are devoted to helping circle members and their families in times of difficulty or grief by preparing and serving meals either on the church campus or in homes. In addition, PW assists in financially supporting the Jolly Good Timers and other groups as requested.

### **Community Missions:**

This past year PW have supported through donations, contributions of time and monetary gifts to:

- Alexander Children’s Center
- Barium Springs Home for Children
- PSCE Scholarship Fund
- Crisis Assistance
- Birthday Blessings
- Loaves and Fishes
- Plaza Place
- Angel Tree
- Friends of Union Seminary
- Gift Boxes for College Students and Military Personnel
- Battered Women’s Shelter

**Bazaar 2009 Contributions:**

The proceeds, exceeding \$20,000, were distributed including

- Capital Needs fund
- Youth Mission Trips/Activities
- Study books for the Circles
- ABRO
- "Room at the Table" supplies
- Green Team
- Habitat for Humanity PPC Project

**Presbyterian Men 2010**

## Saturday Meetings

Presbyterian Men meet the second Saturday each month at 7:30 AM in the Kerr Building for a hearty breakfast, fellowship, devotion and sometimes a speaker. The Presbyterian Men supported many programs and projects at the church in 2010.

## Thanksgiving Eve Dinner

The Presbyterian men for the third year prepared the pancake dinner for the congregation sponsored by the Stephen Ministers prior to the Thanksgiving Eve Service. We had a great turnout and the dinner was delicious. Thanks to Joel Moore for chairing this activity.

## Room in the Inn

The Presbyterian Men hosted our Room In The Inn neighbors the Wednesday after Christmas. An anonymous donor provided prime rib and all the fixings for our guests.

## Stephen Ministry

Stephen Ministers are available for those who have indicated a need for a caregiver. At least nineteen persons have been served this year. In addition they have made follow-up contacts to **eighty** persons in the congregation who have been hospitalized. Stephen Ministers assist the Pastors with weekly hospital visitation. Grief follow-up contacts have been made to **eighty-seven** persons who have lost a member of their immediate family. In mid-2003 a prayer beeper program was started. The beeper has been used by several families and is presently available for the comfort of persons facing crisis with a special need for prayers. If interested please contact one of the Pastors, a Stephen Leader or the church office.

Twenty-one Stephen Ministers have been active sometime during the year of 2010. As of January 1, 2011 there are twenty active Stephen Ministers and seven active Stephen Leaders serving Philadelphia Presbyterian Church. We are blessed to have Tony Baker to re-join us as a Stephen Leader. On April 18, 2010 a new group of Stephen Ministers were commissioned after completing fifty hours of training. They are Joyce Bain, Mike Barkley, Leila Campbell, Linda Campbell, Rocky Hoffner, Ann Hutton, Jeannine Mayberry and Lisa Newton.

Stephen Ministers meet on a regular basis for small group peer supervision and continuing education. CE topics were: January-"What the Bible says about Suffering" lead by Chuck; February-discussion on "Addiction and Recovery" led by Lee; October-"Setting Boundaries" led by Lee; November - review of Focus Notes, lead by Jeanette. The congregation was invited to join us for several of our CE sessions: March – "Alzheimer's Disease & Dementia" lead by Chuck Schmittiel; April – Rev. Brant Piper from Presbyterian Samaritan Counseling Center "Overview of Depression"; May – Kelly Hamilton from Kindermourn; September – Mary Katherine Lykowski "Misuse/abuse of Prescription Drugs". In addition to studying various caregiving topics we have reviewed and provided CareNotes covering a wide variety of topics, and provided the "Journeying through Grief" booklet series to many grieving persons. Stephen Ministers sponsored and hosted the third annual "breakfast for dinner" for the entire congregation on November 24, just prior to the Thanksgiving Eve worship service. Christmas cards were sent to all congregation members who had lost an immediate family member in the past 14 months. On December 15<sup>th</sup>, we sponsored and publicized "The Longest Night", a worship service for persons experiencing losses in our congregation and the community. This was a very rewarding day as we also hosted and provided food for "Room in the Inn" on that night. On January 9<sup>th</sup> the current Stephen Ministers and spouses and significant others gathered for fellowship at our annual Epiphany Celebration.

Stephen Ministers at PPC have unselfishly spent time to be trained, and attend ongoing continuing education and supervision. They would like to enter into a ***confidential***, one-on-one caring relationship with those who like someone to walk with them and share their burden. Burdens may be experienced from personal illness, bereavement, illness of a loved one, job stress, marital crisis, etc. Every Stephen Minister is willing to give loving care and a listening ear.

Members of PPC are urged to support the Stephen Ministry by calling us when you need someone to pray with you; to listen to you; to encourage you. Stephen Ministers are NOT problem solvers and do NOT know all the answers; they are willing to walk with you while you search for them. A Stephen Minister may be the Christian Friend you are looking for!

Would you like to be a participant in this loving, ***confidential*** ministry? To have a Stephen Minister assigned or to become a Stephen Minister, contact us by speaking to one of the pastors or a Stephen Leader (Frances Leete 704-545-6958, Lillian McAlister 704-362-0419, Grace Phillips 704-545-5853 or Jeanette Winslow 704-568-1941, Tony Baker 704-545-4730) or any Stephen Minister. You may also leave a message on the church web site [www.philadelphiachurch.org](http://www.philadelphiachurch.org).

## **Events Committee**

Moderator for 2010: Jennifer Hoffner

The purpose of the Fellowship and Recreation Committee is to provide regular and frequent opportunities for the whole church family to come together in Christian fellowship. These activities may include Philafeasts, and Homecoming.

Key Activities for 2010 included:

- The annual meeting of the Congregation – held Sunday, February 14, 2010 in the Sanctuary following the 10:50 a.m. worship service.
- Choir Appreciation Sunday/Philafeast - organized and hosted a Philafeast in the Kerr Recreation Building on April 25, 2010
- Homecoming/Philafeast – organized and hosted a Philafeast in the Kerr Recreation Building September 19, 2010
- Second Sunday Fellowship Time: Coffee/lemonade

Goals and objectives for 2011 will be to continue to provide for regular Christian fellowship and recreational opportunities for our entire church family.

## **Visitation Ministry**

This ministry is headed up by Frances Middleton. Other members include Jeanette Driggers, Betty Ford, Millie Mullis, Kathy Duncan, Amelia Ford, Frances Leete, Janet O'Prey, and Jean Rogers. These team members worked in teams to visit those members of the congregation who are shut-in and/or are living in nursing homes. During 2010, 271 personal visits were made. In addition this committee made 230 phone calls, sent 435 cards and gave 40 gifts. These volunteers deserve many thanks for their contribution to our church family.

## **Congregational Shepherding**

The congregation at large is assigned, by districts, to officers of the church. The officers are responsible for contacting each family in their district on a monthly basis. The officer keeps their families informed of important happenings within the life and the church. If the families have needs, concerns, or praises, that information can be passed through the officer and back to the Session.

## **Evangelism/Outreach Ministry Team**

2010 Moderators – Judy Jones, Toby Vosburgh

2011 Moderator – Tony Griffin

This year our new committee structure was implemented and this committee was formed from the old new member/evangelism committee and mission and benevolence committee. The purpose of this committee is to introduce new members to the session and congregation and implement ways to publicize our church. As an outreach arm of this church the committee engages the congregation in international, national, regional and local services that help improve the lives of many individuals and families.

Budgeted funds for this committee go to a variety of evangelism/mission programs:

Charlotte Presbytery General Mission, a committee of the Presbytery that funds, educates and offers our members international and regional mission projects

Missionary Support: Tim and Marta Carriker, Brazil

Crisis Assistance

Presbyterian Samaritan Counseling Center

Theological School 1% Fund

### **PhilaNOLA Mission Trips**

For the fourth straight year we sent mission teams to New Orleans in the spring and fall helping to rebuild New Orleans from the disaster Hurricane Katrina imposed. With assistance of the Presbytery of South Louisiana, Presbyterian Disaster Assistance and John Calvin Presbyterian we have helped rebuild over 100 homes. We are going back for our 9<sup>th</sup> trip the week of February 27, 2011. All adult members are encouraged to participate in some way to continue to make this mission trip a viable means to help rebuild lives in New Orleans.

### **Five-Cents a Meal Program**

Philadelphia Presbyterian Church participates in this program which is part of the Hunger Action Committee of the Presbytery of Charlotte. This money buys food for various food pantries, soup and sandwiches for the homeless shelters, hot lunches for the elderly and other programs to relieve hunger. Five-cents a Meal offering is received the second Sunday each month of the year. Offerings this year totaled \$3603.08; a \$500 increase over 2009.

### **Blood Drive**

Philadelphia Presbyterian Church participates in six blood drives per year through the American Red Cross alternating hosting with St. Luke's Catholic Church. We encourage those who are able to donate to participate.

### **Hot Meals**

The county sponsored program through Senior Nutrition Program serves about 35 adults lunch Monday through Friday in Bigham Hall. In addition to a good meal seniors have the opportunity to visit and socialize. Informative and entertaining programs are offered during the year.

### **ABRO (American Belarussian Relief Organization)**

Philadelphia Presbyterian Church has participated in this international program yearly since 1997. ABRO is an organization that brings children from the country of Belarus to the United States each summer for six weeks. These children have compromised immune systems resulting from the Chernobyl nuclear disaster. While in the U. S. the children receive medical and dental care. Since 1997 Philadelphia has hosted over 50 children and their interpreter. 2011 will be a challenging year with political unrest in Belarus and our tight budget.

### **Room in the Inn**

This ministry was founded by Urban Ministries of Charlotte. Over one hundred churches in Mecklenburg County participate. Philadelphia Presbyterian Church has participated in this ministry since December, 2000. Every Wednesday night from December to March we host 12 homeless neighbors. We provide a hot meal, showers, a warm and safe night's sleep, a hot breakfast and a bag lunch. This mission needs many volunteers. Our church staff, officers and Sunday School classes are very supportive. Over the past few years new mats have been purchased and a new storage closet has been built. This

mission/ministry is one all members of the congregation are encouraged to participate in. If you spend just a few minutes with our neighbors you will see how important this ministry is for them as well as us.

### **Scouting Programs**

Philadelphia Presbyterian Church is extremely proud of its association with both the Boy and Girl Scout programs.

#### **Pack 65**

Pack 65 has been a part of our church for many years. With dedicated leaders and parents pack 65 continues to enhance our community outreach.

#### **Girl Scouts**

The Girl Scout program at Philadelphia offers scouting activities for girls ages 5 – 18. There are seven troops, Daisy through Cadette with close to 100 girls. Each troop is a self-contained unit, planning its own activities and service projects. Each year the scouts assist with the Veterans Breakfast, the Presbyterian Women's Bazaar and the Mint Hill Senior Citizens Christmas Party.

#### **Troop 65**

Troop 65 had a very productive year in 2010. Seven young men received Eagle status. Many of their projects were done on our campus. Philadelphia Presbyterian Church has 79 scouts who have achieved the highest award in scouting. They have 52 members this year and have done various mission based projects, including Charlotte Has Heart food collection, Room in the Inn gift bags and helping with the Veterans Day breakfast.

#### **Yellow Bags**

As with many of our mission projects a member of our church saw an opportunity and a need in our community and started our Yellow Bag Ministry. This ministry started in 2007. It provides food to Second Harvest Food Bank. During these lean times this ministry depends more than ever on the generosity of our members to give canned goods and other non-perishable foods. Food can be left in the canisters outside the church office.

#### **Habitat for Humanity**

What was started in 2009 we finished in 2010. We finished the Lual house in March. We had so many volunteers step up and make this project a real homecoming for the Luals. We raised \$65,000 in money and materials, had over 200 members participate in building the home, making lunches, donating time and money, and we met the challenge during a down economy.

2010 had many challenges with a poor economy which made our outreach missions more difficult than past years. However the true meaning of giving and being a servant was amplified this year, because we all had to "sacrifice" more this year in order to help those with much less.

## **Finance Ministry Team**

With the adoption of the new Ministry Team structure beginning in 2011, the Finance Ministry was formed, comprised of five committees: Budget, Stewardship, Building & Grounds, Endowments, and Scholarship. The following officers and church members graciously served on the Finance Ministry:

- Jody Briner, Moderator – Finance Ministry
- Bill Tilley, Treasurer
- Chuck Williamson, Head Pastor, member Ex-Officio
- Bill Crowder, Moderator – Budget Committee
- Rick Davis, Moderator – Stewardship Committee
- Barbara Williamson, Moderator – Scholarship Committee
- Tom Duke – Building and Grounds Committee
- Steve Horton – Endowments Committee
- Dick Lamb, member

2010 was the first year using the Ministry Team structure and the Finance Ministry Team quickly understood the important role it will play in the financial decisions made throughout 2010. Each moderator would still be responsible for the work of their respective committee. Each chairperson would provide minutes (or reports) back to the Finance Ministry Team from each monthly meeting they held. Each committee had a moderator, starting January 2010, except Stewardship. Rick Davis, Elder Class 2010, volunteered to chair this important committee. Thanks Rick!

Each committee has provided their own summary of the works they have performed for 2010. Please find reports from each after this introduction.

A special thanks to Bill Tilley, for his unending support of Philadelphia Presbyterian Church as Treasurer. Thanks Bill!

A special thanks to Bill Crowder, for agreeing to serve as Chairman of the Finance Ministry Team for 2011. Thanks Bill!

A special thanks to Tom Duke, Barbara Williamson, and Steve Horton, for their leadership as moderator of their respective committees. Thanks Tom, Barbara, and Steve!

In summary, we were able to end 2010 with a small surplus of \$10,898.36. With the economic climate for 2010 being less than positive, we are truly blessed to be able to end 2010 with no deficit. The biggest thanks should be extended to our church family and their generosity. We have served God through our works and our gifts during 2010.

## **Budget Committee of the Finance Ministry Team**

With the adoption of the new Ministry Team structure beginning in 2011, the Budget Committee of the Finance Ministry Team came into being as one of five committees (along with Stewardship, Building & Grounds, Scholarship, and Endowments) reporting to Finance.

Our members are Marty McCrimmon, Marc McClure, John Cervantes, Scott Griffin, and Bill Crowder (Chair).

As an entirely new committee, we were given some general guidelines for our job description by the 2009 Study Committee and Chuck Williamson. We first met on June 14 and began to work on a more detailed job description, which was presented to the Session in September and approved. This will remain a work in progress as we continue to refine our role.

Initially we spent time familiarizing ourselves with the 2010 budget and monthly expense reports. Monitoring these and making sure they are presented to Finance and the Session monthly is now standard.

Developing a working understanding of the general financial management of the Churches monetary business was a priority and continues.

Noting the absence of written standard "financial operations manual", we began work on a Financial Procedures Manual (Marty McCrimmon is leading), expected to be ready in draft form in spring 2011.

Upon our recommendation the Session approved allowing the appropriate Ministry Team's direct access certain of the Savings Accounts monies for expenses extra-ordinary to their normally budgeted costs.

As we approached the 2011 budgeting process each committee member worked with a separate Ministry Team during the stages of budgeting requests. This is ongoing at this writing.

Marc McClure will be the Chair during 2011.

Even with the financial consequences of a tough economy in 2010 we remain cautiously optimistic about this year's final numbers. We expect 2011 to be no less challenging but feel we have a good handle on a process to oversee the management of the church's budget.

As with anything "new," we are "figuring out" what the Church needs from us as a committee, and how best to serve those needs. The Ministry Team organizational structure and our place within that should prove a real positive for the work and worship of Philadelphia Presbyterian Church.

Bill Crowder

## **Stewardship Committee**

The members of the Stewardship Committee For 2010 were: Marty McCrimmon, Ken Cloaninger, Steve Horton, Rocky Hoffner, Brett Owens and Rick Davis (Moderator).

Thank you to the congregation members who assisted with our Stewardship campaigns this year. The Stewardship Committee conducting two successful Stewardship Campaigns.

The "10-10-10" spring campaign allowed us to balance the church budget for 2010. Our fall campaign, "Shepherding Our Church Family", was indicative of the work we do at Philadelphia.

Given the current state of the U.S. economy, we were very pleased with the financial pledges returned for 2011. In addition, thank you for returning the "Time and Talent" forms. Please contact the church office if you completed a "Time and Talent" form and have not yet heard from a committee member.

Rick Davis

## Scholarship Committee

Committee members:

<u>2010</u>	<u>2011</u>	<u>2012</u>
Ellen Street	Barbara Williamson, moderator Bill Tilley	Sam Basden Randy Alexander

### Family Representatives

Junker Scholarship	Tony Griffin
Hunter Scholarship	Susan McDowell
Miller Scholarship	Doris Miller

The primary responsibility of the Scholarship Committee is to administer the funds from the endowments established by the Elizabeth Caldwell Junker Family, the Frances McEwen Hunter Family, and the James Lee Miller, Jr. Family. The committee seeks applications from high school seniors (and graduate students for the Miller Scholarship) who either are members of Philadelphia Presbyterian Church or reside in the corporate limits of Mint Hill. The committee is responsible for determining, based upon the qualification standards established in each scholarship, the most deserving candidate(s).

The committee met on April 28, 2010.

In 2010 there were 14 applications for the various scholarships.

In 2010 5 new scholarships were granted.

In 2010 a total of 10 students (new and continuing) were awarded, totaling \$14,000.

Madison Elaine Briner was awarded the Frances McEwen Hunter scholarship. She attends East Carolina University.

The following were awarded 1-year undergraduate scholarships from the James Lee Miller, Jr.

Scholarship endowment:

Elizabeth Holland Griffin,	entering Furman University
Caroline Marie Muehl,	continuing at Appalachian State University
Madison Katherine Porter,	continuing at Appalachian State University

Meredith Barkley Hartsell was awarded a 1-year James Lee Miller, Jr. Graduate Scholarship. She attends Wingate University.

During 2010-11 the following students will receive continuing undergraduate scholarships:  
from the Elizabeth Caldwell Junker Scholarship endowment:

2007	Victoria Bree Shepard	Guilford College
2008	Benjamin Randall	UNC Chapel Hill
2009	Brittany McKinney	NC State University
2009	Katie Smith	UNC Chapel Hill

from the Frances McEwen Hunter Scholarship endowment:

2009	Lindsey McSwain	UNC Wilmington
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Respectfully submitted,  
Barbara Williamson, Moderator

## **Building & Grounds**

Moderator - Tom Duke

### **Building Usage**

Sold older van that would not pass inspection

Maintained and inspected remaining van

Reviewed and approved numerous facility use request by church members, sponsored groups and non-members

### **Building and Grounds**

Major and minor HVAC issues with each of our buildings on the campus

Administration building columns "winterized"

Administration building entrance treated for termites

Drainage repairs to front driveway (circle) entrance and Chapel side entrance

Kerr building kitchen food storage improvements

Kerr building kitchen freezer, water heater and dishwasher repairs

Administration building and Sanctuary step repairs

Pews cleaned in Sanctuary

Chapel fire protection system repairs

Scout Hut roof replaced

Chapel gutter repairs (leak in Historical Room)

Painted Historical Room

Mowing/grounds contracts for campus (including cemeteries)

Additional non contract grounds maintenance (tree trimming, weeding, mulch, etc.)

Security lighting repairs

## Endowment Council

Moderator Steve Horton (E)  
Secretary Brenda Roberts (At-Large)  
Treasurer Bill Tilley (E)

Committee Members: Judy McWhirter (At-Large)  
Earney Smith (At-Large)  
Brantley Aycock (D)  
Ellen Street (D)  
John Cervantes (At-Large)

The Endowment Council was established to receive, maintain, invest and administer the Endowment Funds and is directed by the Constitution and By-Laws of the Endowment Funds of Philadelphia Presbyterian Church, Inc. and the various fund agreements which are drafted at the establishment of those funds.

Highlights for the year 2010:

Due to the economic conditions of 2009 which left the investment portfolio of the Endowment with fewer earnings than in previous years, the Endowment Finance Committee, chaired by Becky Griffin spent most of the first six months of 2010 working with our financial advisors. The Endowment Finance Committee consists of Becky Griffin, Steve Horton, Earney Smith, Brantley Aycock, John Cervantes and Bill Tilley (Church Treasurer). The challenges that faced the finance committee were the diminishing returns for the Junker Scholarship and the Miller Scholarship funds. We were using four different financial institutions for our investment portfolios, Presbyterian Foundation, Sagepoint, Fidelity, and Merrill Lynch. The committee, after meeting with all four representatives, decided to consolidate with one financial advisor, Wes Suggs with Fidelity. The committee, with particular help from John Cervantes, developed and approved an investment policy for the Finance Committee and its advisors to follow in the future to protect, preserve and grow the funds entrusted to the Philadelphia Presbyterian Endowment Counsel.

The Philadelphia Presbyterian Church 2010 Scholarship committee comprised with Barbara Williamson, moderator, Ellen Street, Bill Tilley, Sam Basden and Randy Alexander. The families were represented by Tony Griffin, Junker Scholarship; Susan McDowell, Hunter Scholarship; and Doris Miller, Miller Scholarship. The committee along with the family representatives received a total of 14 applications and awarded 5 scholarships. The committee and Family further awarded continuing undergraduate scholarships to 4 additional students. There was one advanced scholarship also awarded from the Miller Scholarship Fund.

The Endowment Counsel was made aware of a gift of land to the church in September and is working with a real estate agent to determine the value and marketability of the land. This could be a shot in the arm to the endowment general fund in 2011.

The Sloan Fund Committee was very busy this year. The committee comprised by Doc Beard, Linda Jamison, Evelyn Moore and Jerry Mullis used over \$4,500 to assist persons in Mint Hill who were in need. The Financial report of the Sloan Fund will be listed in the annual report by the Treasurer.

In 2010, monies were made available to assist in the repair of HVAC units in the sanctuary and Chapel Buildings through gifts made to the endowment funds in prior years. These repairs were outside of our current fund budget and allowed us to continue the ministry of Philadelphia Presbyterian Church without missing a single Sunday.

Steve Horton

## **Worship and Music Ministry Team**

Moderator for 2010: Ellen Street

Moderator for 2011: Jane Long

The duties and activities of this ministry team consist mainly of oversight of matters pertaining to the worship services, weddings, and funerals along with the upkeep of the music programs and instruments, the sound system, and the nursing home ministries. The budgets for both Worship and Music are administered by this ministry team.

The ministry team functioned in the following areas during 2010:

Paraments and banners were properly displayed as needed in accordance with the Liturgical calendar, thanks to Jeaninne Mayberry. In addition Angie Edwards and Susan Griffin held training sessions for our acolytes.

In providing for Sacraments, Diane Beard planned and prepared for the Sacrament of Communion as follows:

1. Quarterly Communion at the 10:50 A.M. and 8:35 A.M. Worship Services.
2. Monthly Communion at the 8:35 A.M. Worship Service.
3. Communion for special services: Maundy Thursday, Thanksgiving Eve, the 11:00 P.M. Christmas Eve Service and for the Officers retreat.
4. Thanks to Frances Middleton for preparing the bread for all Communion Services.
5. Thanks to Millie Mullis for coordinating Communion Service to homebound members and to the Officers who served our homebound members.

Committee member Jan Craddock and first year Elder Tina Ross coordinated greeters and Pall Guild members (whenever the Pall was requested) for the many funerals held during the year at PPC. Thanks for those persons who have served as Hosts and Hostesses and as Pall Handlers at those funerals.

Our flower coordinator, Tina Ross Duke, deserves a thank-you for her dedication and quiet dependability and dedication in making certain that flowers were placed in the Sanctuary on Sunday mornings. This included:

1. Placing single rosebuds for newborns on the pulpit for the 10:50 A.M. service.
2. Maintaining the silk flower arrangements that we have for use when there were no fresh flowers furnished.
3. Collecting and arranging fresh flowers brought for the flowered cross at Easter.
4. Placing notices in the bulletin and Philagram regarding Easter lilies and poinsettias for Christmas, ordering same and seeing that they were placed in the Sanctuary for Easter and Christmas.

Under Gary Forbi's direction, the adult and bell choirs provided music for our worship services that greatly enhanced the worship experience at PPC. We thank the members of both choirs for their dedication to the music program. In addition, special music was provided as follows:

1. Special music was provided for the Easter and Christmas seasons.
2. Our Children's Choirs provided special programs for us in the spring and at Christmas giving all who heard joyful hearts..
3. Members of our Praise Team provided praise music for us and are thanked for their dedication and contribution to the worship experience.
4. We thank the Inspirations Choir for their contributions to the music of the church.
5. Our bells have been very well maintained and our music library has been expanded. Thanks to Sheila for assisting Gary by keeping our library in order.
6. We recognize that we have a wonderful music staff – Gary Forbis, director of our Adult and Bell choirs, Melinda Johnston, director of our Children's choirs, Marnie Gallagher, director of the Inspirations choir – along with our very capable accompanists – Leslie Anderson & Alice Pamplin – and we wish to thank all for their hard work and for their leadership. We also thank the many volunteers – choir members, choir mothers and all other behind the scene persons who helped us worship God in such a special way.

7. Thanks to Bill Johnston for coordinating the operators of our sound system, the operators themselves and to Bill for ensuring that the system stays in working order.

Thanks to Becky Griffin for interviewing couples who wish to use our facilities for their wedding and thanks to those who serve as directors for weddings held at our church.

In 2008, Debbe King took as her Kingdom Project the refurbishing of the Children's Worship Bags and continues to maintain these throughout the year. In addition, Debbe has maintained our Registration Pads, replacing those that have shown wear and making certain that new sheets are available.

We thank Amelia Ford for her quiet service in seeing that information in the pew racks is current and replenished. This is a weekly service and has helped keep our Sanctuary neat and orderly.

Other special services included:

1. Ash Wednesday services at the beginning of Lent.
2. Maundy Thursday service.
3. Thanksgiving Eve with Communion being served.
4. Longest Night Service
5. Christmas Eve services – a service for families and children at 5:30 P.M. and a candlelight service at 11:00 P.M. with Communion served.

The Worship and Music Ministry Team wishes to thank the Youth of our church for erecting and decorating the Chrismon tree and for the very meaningful and inspirational Advent service they provided for us on the first Sunday in Advent.

In addition to other duties we thank Millie Mullis for coordinating the Advent Candle lighters for our Worship services during the Advent Season and for coordinating the monthly worship services at Lawyers Glen. She has coordinated these activities for a number of years.

Thanks to our Stephen Ministers who sponsored our "Longest Night" service.

Last, but not least, thanks to all of the members of the Worship and Music Ministry Team who served during 2010 for their dedication to the work at hand and their willingness to serve our Lord.

## Session

Clerk of Session for 2010  
Clerk of Session for 2011

Angie Edwards  
Becky Griffin

The Session met twenty-three times for their regular Stated Meetings on the 2<sup>nd</sup> Sunday and the 3<sup>rd</sup> Monday evenings of each month for the purpose of conducting the business of the church. The Stated Meetings on the 3<sup>rd</sup> Monday of each month began with lighting a candle to signify the presence of Christ during the meeting, reading the Philadelphia Presbyterian Church Mission Statement, prayer and devotion, a sing-a-long and praises of the church. The Session meetings were conducted in a worship-based meeting format. The following represents some of the highlights of the business conducted in 2010:

- Approved various ministry recommendations.
- Approved new members (including 4 confirmands), transfers, changes to active and inactive rolls, baptisms, and weddings.
- Approved plans for worship services and communions, budgets, fundraisers, stewardship campaign (10-10-10 campaign), changes within ministries, and the calling of congregational meetings.
- Nominated Dot Waltman for Older Outstanding Adult award; she was honored on May 12 at Sardis Presbyterian Church, Charlotte, NC.
- Nominated Fred Brown for Older Outstanding Adult award, he will be honored in the spring of 2011
- Held the December 12, 2010 Second Sunday meeting in the Kerr Building at Philadelphia Presbyterian Church, Mint Hill, NC; newly elected officers shared their faith statements and were approved by the Session for ordination and/or installation.
- Sent commissioners to Presbytery meetings in February, May, July, October
- Hosted Room In The Inn.
- Reviewed and discussed the 2011 budget (awaiting final approval in 2011).

Three Congregational meetings were held in 2010. The purpose of these meetings was to conduct the business of the annual meeting of the congregation (February 14, 2010), elect the at-large members of the Congregational Nominating Committee and elect Elders and Deacons to the Classes of 2011, 2012 and 2013.

The Philadelphia staff, the Pastor, The Reverend Dr. Charles "Chuck" Williamson; Associate Pastor, Lee Koontz; Director of Christian Education, Sonia Lee; have led as a team, sharing their love for Christ with enthusiasm and excitement. Their leadership and guidance have helped the officers to develop visions and establish goals for the Church. They have led us as a growing congregation in worship, missions, and education. We are eagerly looking forward to the 2011 year as Katie Todd, our Youth Director, begins her leadership with the youth.

The reports of the various ministries of the Session and Board of Deacons, which are part of the following Annual Report, attest to the notable achievements of our church as we transition to new Ministry Teams to govern and minister to our congregation. We owe many thanks to the officers and congregational members on these various committees for their dedication and hard work. The Session is thankful to the entire congregation for their prayers and hard work during this past year and their continued support in the year 2011.

## **Planning and Review Committee**

Moderator for 2010: Angie Edwards

Moderator for 2011: Becky Griffin

This ministry is made up of the following:

- Clerk of Session (Moderator)

- Assistant Clerks

- The following Ministry moderators:

  - Administration

  - Christian Education

  - Evangelism & Outreach

  - Finance

  - Worship and Music

  - Moderator, Board of Deacons (Congregational Care)

  - Presbyterian Women representative

  - Presbyterian Men representative

  - Staff (4) including Pastor, Associate Pastor,

  - Director of Christian, Youth Director

Planning and Review met on a monthly basis in 2010. This ministry continues to give the leaders within our church the opportunity to share ideas and improve upon both our actions and communications. Some of the time spent in the meetings was used to periodically review the ministries activities on the church calendar and their budget status.

In 2010 all the ministries were requested to review their respective ministry descriptions and confirm, or make changes, so that the description accurately represented their responsibilities and functions. Also, each ministry was encouraged to include more members at large.

## **2010 Congregational Nominating Committee**

Moderator for 2010: Becky Griffin, Assistant Clerk of Session  
Moderator of 2011: Cindi Hoffner, Assistant Clerk of Session

Committee Representatives Serving in 2010:

Session: Becky Griffin, Cindi Hoffner

Deacon: Emily Davis

Congregation-at-Large: Frances Leete, Angel McClure, Rick Santiago, Barry Long

In May 2010, the Congregational Nominating Committee sent a letter to the congregation requesting suggestions for officers of Philadelphia Presbyterian Church. With consideration of the names submitted by the congregation the committee began contacting candidates for both Elder and Deacon in June.

By early August, the 2010 Nominating Committee had developed a ballot of six Elders, plus one youth Elder, nine Deacons, and two youth Deacons for the Class of 2013 and one Deacon to fill an unexpired term in the class of 2012.

### **Slate of Elders for the Class of 2013**

Ashle Barnes Basden

Carl (Mickey) Ellington

William (Bill) Johnston

Amy Nance Lewis

Brett A. Owens

Timothy (Tim) Rosmon

Abigail (Abbey) Griffin, Youth Elder

### **Slate of Deacons for the Class of 2013**

David A. Gallagher

Eric Yeager

Tamara Morrison Jetton

Mary Katherine Lykowski

Pam Martin

Dale Mayberry

Brenda Roberts

Marianne Smith

Ellis Yeargins

Blake Owens, Youth Deacon

Allison Watts, Youth Deacon

### **Unexpired Term Class of 2012**

Becky Ross Jamison

The slate of nominees was presented at a called Congregational Meeting on Sunday, September 12, 2010 and the slate was elected by acclamation.

The Nominating Committee appointed Becky Robison to the Scholarship Committee, Yates Phillips, Dale Mayberry, and Richard Newton to the Cemetery Committee, Scott Griffin to the Sloan Fund Committee, and Ashle Basden, Tamara Jetton and John Morris to the Endowment Committee.

## Historical Cemeteries Subcommittee

Subcommittee Moderator: Carol L. Timblin

Formation: The committee was formed in January 2003 as a subcommittee of the Historical Committee. The formation was in response to the Session's 2002 reassignment of the two original cemeteries from the Cemetery Committee of the Historical Committee.

Purpose: The purpose of the Historical Cemeteries Subcommittee is to care for the cemeteries at the first two sites of Philadelphia Presbyterian Church. These are Rocky Spring Meeting House Burial Ground (first site) at 8851 Brief Road and the Cemetery at the Second Site at 6400 Matthews-Mint Hill Road at Phyllis Lane. The current subcommittee members are Harry B. Hood, William R. Hawkins, John M. Black, Herman Morris, and Carol L. Timblin.

Volunteers: Five volunteers, who have worked weekly for 7.5 years on the cleanup and restoration of the cemeteries at the first two church sites, provided over **600** total hours of work in 2010. Volunteers are Harry B. Hood, William R. Hawkins, II, Charles L. Burdick, N. Scot Treadwell, and John W. Nix. In the fall of 2010, the Historical Cemeteries Subcommittee voted to turn the maintenance of the two cemeteries over to Boy Scout Troop 65, with the volunteers continuing to be involved in an advisory capacity. The volunteers began the clean-up at Rocky Spring Meeting House Burial Ground (first church site) in January 2005 and continued to alternate clean-up and repair work between the Cemetery at the Second Site and Rocky Spring until the fall of 2010 when Boy Scout Troop 65 assumed the responsibility.

### 2010 Achievements:

- Ongoing work includes maintenance-clearing of brush, applying Round-up as needed, tree work, and searching for and restoring monuments at the Rocky Spring Meeting House Burial Ground (First Site) and the Cemetery at the Second Site. In early December about 25 Scouts and their fathers did a superb job of raking leaves at the site.
- Memorial plaques for the late George A. Timblin, an outstanding volunteer and leader, were placed on the meditation benches at both sites.
- Christina Brooks, Professor of Anthropology and Sociology at Winthrop University, and Andy Bobyarchick, Associate Professor of Earth Sciences at UNC Charlotte, gave a presentation on the archaeological dig and findings at the Second Site during a Sunday morning worship service. A written report is expected from Professor Brooks.
- The following non-human artifacts were labeled and put on display in the church's Historical Room: four white buttons, two coins (1876 quarter and an undated coin), four coffin handles, two coffin nail fragments, one coffin thumbscrew, fiber fragments, glass fragments, wood fragments, and an 1869 grave digger's shovel.
- Volunteers Harry Hood and Charlie Burdick repaired 20 monuments at the third cemetery site near the current church – a continuation of the project that began at the site in 2009. They also spent two days repairing headstones in a cemetery in Elk Park, North Carolina.
- Volunteers led tours of the Second Site on Discover Mint Hill Day.

### Other Notes of Interest:

- The Historic Cemeteries Fund remains a separate fund and is not included in the church's general fund. The Committee requests a current statement/report on the funds as of January 1, 2011. At beginning of 2010, the fund totaled \$5,772.81, of which \$872 paid for fence repairs at the Second Site and memorial plaques for the meditation benches. As of December 15, 2010, the total amount in the fund is \$4,885.06.

- The Committee suggests that there be a rededication service at the First Site perhaps on Homecoming Sunday 2011.

Respectfully submitted,  
Carol L. Timblin  
Subcommittee Moderator

## **Weekday Kindergarten**

### Kindergarten Staff

Dot Bartlett	Director and Teacher of 4 Year Olds
Vicki Crossman	Teacher of 4 Year Olds
Cathy Haney	Teacher of 5 Year Olds
Angel McClure	Teacher of 3 Year Olds

The Weekday Kindergarten is subject to the authority of the Session and under the direct supervision of the Weekday Kindergarten Committee. Kindergarten classes begin after Labor Day and end at the last of May.

There is a total enrollment of sixty-five (65) children. One class of 5-year-olds attends five days a week. Two classes of 4-year-olds: one class attends Monday, Wednesday and Friday; the other class Monday through Friday. There are also two classes of 3-year-olds, one meeting Monday, Wednesday and Friday, and the other meeting Tuesday and Thursday.

The academic program consists of basic learning skills, a weekly music program, and an emphasis on Christian Education. As a result of the family involvement with the Kindergarten, many families are influenced to become members of Philadelphia Presbyterian Church.

## **THE SESSION**

### Class of 2011

Amy Cervantes  
Bill Crowder  
Catherine Goetchius  
Becky Griffin  
Tony Griffin  
Ann Hutton  
Steve Horton  
Jane Long  
Grace Phillips

Youth Elder – Abbey Griffin

### Class of 2012

David Andrews  
Doug Duncan  
Cindi Hoffner  
Susan Griffin  
Dick Lamb  
Marc Roberts  
Tina Ross

### Class of 2013

Ashle Basden  
Mickey Ellington  
Bill Johnston  
Amy Lewis  
Brett Owens  
Tim Rosmon

## **BOARD OF DEACONS**

### Class of 2011

Butch Allen  
Brantley Aycock  
Jamie Blanchard  
Emily Davis  
Julie Duke  
Clint Lawrence  
Geof Martin  
Dave O'Brien  
Angela Watts

Youth Deacons – Blake Owens, Allison Watts

### Class of 2012

Linda Campbell  
Becky Jamison  
Mary Muehl  
Richard Newton  
Donna Simmons  
Earney Smith  
Mary Snyder

### Class of 2013

David Gallagher  
Eric Jaeger  
Tamara Jetton  
Mary K. Lykowski  
Pam Martin  
Dale Mayberry  
Brenda Roberts  
Marianne Smith  
Ellis Yeargins

## **THE CHURCH STAFF**

Dr. Leslie Anderson, *Organist*  
Mr. Mike Bain, *Night Custodian*  
Mrs. Dorothy W. Bartlett, *Weekday Kindergarten Director*  
Mrs. Judy B. Clinton, *Office Manager*  
Mrs. Linda O. Cummins, *Webmaster/Administrative Assistant*  
Mr. Gary Forbis, *Director of Music*  
Mrs. Marnie Gallagher, *Youth Choir Director*  
Mrs. Melinda Johnston, *Children's Choir Director*  
Rev. Lee Koontz, *Associate Pastor*  
Ms. Sonia Lee, *Director of Christian Education*  
Mr. Tony Cochrane, *Facilities Engineer*  
Mr. Bill Tilley, *Treasurer*  
Mr. James Slade, *Custodian*  
Mrs. Cynthia M. Stokes, *Secretary/Receptionist*  
Mrs. Katie Todd, *Youth Director*  
Dr. Chuck Williamson, *Pastor/Head of Staff*

## **MISSIONARIES**

Tim and Marta Carriker, *Brazil (Supported In Part)*

## **PHILADELPHIA PRESBYTERIAN CHURCH**

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[www.philadelphiachurch.org](http://www.philadelphiachurch.org)